

2020

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

Wabaunsee Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		21,550	19,404	2.565
Debt Service	10-113				
Library	12-1220				
Road	68-518c		109,836	98,659	13.039
Non-Budgeted Funds					
Special Machinery					
Totals	xxxxxx		131,386	118,063	15.604
Budget Summary	0				
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	7,566,333
	Nov. 1, 2019 Valuation

Assisted by:

Jennifer Savage

Wabaunsee County Clerk

Address:

215 Kansas

Alma, KS

Email:

jsavage@wbcounty.org

Attest: Oct 8 2019

Jennifer Savage
County Clerk

Jesse Gehrt

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Legend

Wabaunsee Township
Wabaunsee County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	18,346	1,854	32	56	162	15
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	84,351	8,523	147	260	745	67
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	102,697	10,377	179	316	907	82

County Treas Motor Vehicle Estimate 10,377

County Treas Recreational Vehicle Estimate 179

County Treas 16/20M Vehicle Estimate 316

County Treas Commercial Vehicle Tax Estimate 907

County Treas Watercraft Tax Estimate 82

MVT Factor 0.10104

RVT Factor 0.00174

16/20M Factor 0.00308

Comm Veh Factor 0.00883

Watercraft Factor 0.00080

2020

Wabaunsee Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	5,000	6,100	80-122
Road	Special Machinery	38,065	3,800	3,800	68-141g
Total		38,065	8,800	9,900	
Adjustments*					
Adjusted Totals		38,065	8,800	9,900	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: Wabaunsee Township
Wabaunsee County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2019</u>	Proposed Year <u>2020</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$7,195,832	\$7,566,733
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Wabaunsee Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	0	0	161
Receipts:			
Ad Valorem Tax	16,187	18,346	xxxxxxxxxxxxxxxx
Delinquent Tax	314		
Motor Vehicle Tax	1,581	1,751	1,854
Recreational Vehicle Tax	34	30	32
16/20 M Vehicle Tax	109	316	56
Commercial Vehicle Tax	164	153	162
Watercraft Tax		15	15
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-134
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,389	20,611	1,985
Resources Available:	18,389	20,611	2,146
Expenditures:			
Officers Pay	6,726	4,409	4,409
Gravel	590	2,000	2,000
Cemetery & Mowing	3,370		
Payroll Taxes	6,881	4,400	4,400
Publications, Checks, Phone	823	1,641	1,641
Insurance		3,000	3,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		5,000	6,100
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	18,389	20,450	21,550
Unencumbered Cash Balance Dec 31	0	161	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	20,281	20,450	21,550
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			21,550
Tax Required			19,404
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			19,404

CPA Summary

Wabaunsee Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	4,510	8,689	2,046
Receipts:			
Ad Valorem Tax	79,715	84,351	xxxxxxxxxxxxxxx
Delinquent Tax	1,280		
Motor Vehicle Tax	6,858	8,626	8,523
Recreational Vehicle Tax	148	149	147
16/20M Vehicle Tax	712		260
Commercial Vehicle Tax			745
Watercraft Tax		67	67
Special Highway/Gasoline Tax	2,293		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-611
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	91,005	93,193	9,131
Resources Available:	95,515	101,882	11,177
Expenditures:			
Service Grader & Machine Hire		18,736	18,736
Fuel	5,338	4,646	4,646
Repairs/Parts	6,727	414	414
Gravel	5,685	21,000	66,000
Wages/Salaries	26,575	10,500	10,500
Publications/Tire Disposal		2,000	2,000
Insurance	4,436	3,740	3,740
Grader Payment		35,000	
Additional Gravel			
Cash Forward (2020 column)			
Transfer to Special Machinery	38,065	3,800	3,800
Does transfer exceed 25% of Resources Available	Not Authorized		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	86,826	99,836	109,836
Unencumbered Cash Balance Dec 31	8,689	2,046	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	86,836	99,836	109,836
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	109,836
		Tax Required	98,659
Delinquent Comp Rate:		0.0%	0
Amount of 2019 Ad Valorem Tax			98,659

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	79,184
Transfers from:	
Road Fund	38,065
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	227
Other	
Resources Available:	117,476
Total Expenditures	39,522
Unencumbered Cash Balance, Dec 31	77,954

CPA Summary

NON-BUDGETED FUNDS

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Special Cemetery		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	550	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Sale of Lot	30								
Total Receipts	30	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	580	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	

NOTICE OF BUDGET HEARING

The governing body of
Wabaunsee Township
Wabaunsee County

will meet on August 14, 2019 at 8 p.m. at Jesse Gehrt Residence, 29925 Pavillion Rd, Alma for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	18,389	2.454	20,450	2.550	21,550	19,404	2.564
Debt Service							
Library							
Road	86,826	12.086	99,836	11.722	109,836	98,659	13.038
Non-Budgeted Funds							
Special Machinery	39,522						
Totals	144,737	14.540	120,286	14.272	131,386	118,063	15.602
Less: Transfers	38,065		8,800		9,900		
Net Expenditure	106,671		111,486		121,486		
Total Tax Levied	96,894		102,697		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,663,703		7,195,832		7,566,733		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

0
0

Wabaunsee Township

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	19,270	2.547	134
Debt Service			0
Library			0
Road	88,048	11.636	611
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	107,318	14.183	745

2019 July 1 Valuation: 7,566,733

Valuation Factor: 7,566.733

Neighborhood Revitalization Subj to Rebate: 52,538

Neighborhood Revitalization factor: 52.538

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Published in the Wabauunsee County Signal-Enterprise Thursday, July 18, 2019

NOTICE OF BUDGET HEARING

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**Wabauunsee Township
Wabauunsee Council**
will meet on August 14, 2019 at 8 p.m. at Jessie Gehl Pavilion - 25725 Pavilion Rd. Aims for the purpose of hearing and answering objections of taxpayers relating to the proposed rate of all funds and the amount of ad valorem tax.

Detailed budget information is available at Wabauunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limit of the 2020 budget. Estimated Tax Rate is subject to change depending on the final approved valuation.

Fund	Previous Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020				
Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority By Expenditures	Amount of 2019 Ad Valorem Tax	Est Tax Rate*	
General							
Debt Service	11,536	2,454	20,450	2,550	21,550	19,404	2,564
Literary							
Road	85,826	12,086	59,836	11,722	109,836	98,459	13,048
Non-Budgeted Funds							
Social Machinery	35,522						
Tuition	144,531	14,540	12,336	1,272	19,336	11,833	15,60
Loan Transfers	38,063		1,800		2,900		
Net Expenditures	104,571		11,466		11,466		
Total Tax Levied	96,894		10,497				
Absorbed Variations:							
Township	6,663,793	7,125,812			3,564,733		
Outstanding Indebtedness:							
Gen I	2017	2018	2019				
O.O. Bonds	0	0	0		0		
Other	0	0	0		0		
Leave Payment Principal							
Total	0	0	0		0		

*Tax rates are expressed in mills.

Juan P. Moule, Treas.